

**Clay County Auditor
Gina Blevins
214 N Main St
Henrietta TX 76365
(940)538-5560**

November 15, 2021

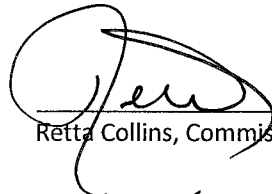
Mike Campbell, County Judge
Richard Lowery, Commissioner Pct. 1
Johnny Gee, Commissioner Pct. 2
Retta Collins, Commissioner Pct. 3
Chase Broussard, Commissioner Pct. 4

RE: Budget Amendment
Judge and Commissioners:
Technology Coordinator Position:


This is a request for a Budget Amendment for the General Fund, the requested Budget Amendment is to cover cost for hiring a Technology Coordinator approved by Commissioners Court November 8th 2021 with a salary of 41,600.00 per year plus benefits to be transfer from the Fiscal Recovery Fund for budget year 2021-2022. Transfer 38,000.00 from Fiscal Recovery Fund Line Item 30-735-705 Misc./Contingency to General Fund/County Judge Line Item 10-450-103 Secretary Salary rename Technology Coordinator as approved in Commissioners Court. Transfer 13,000.00 from Fiscal Recovery Fund Line Item 30-735-705 Misc./Contingency to General Fund/County Judge Line Item 10-450-205 Hospital/Life Insurance. Transfer 2,300.00 from Fiscal Recovery Fund Line Item 30-735-705 Misc./Contingency to General Fund/County Judge Line Item 10-450-200 FICA. Transfer 570.00 from Fiscal Recovery Fund Line Item 30-735-705 Misc./Contingency to General Fund/County Judge Line Item 10-450-201 Medicare. Transfer 4100.00 from Fiscal Recovery Fund Line Item 30-735-705 Misc./Contingency to General Fund/County Judge Line Item 10-450-202 TCDRS

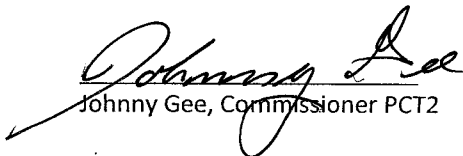
Gina R Blevins
Clay County Auditor


Mike Campbell, County Judge


Retta Collins, Commissioner PCT3


Richard Lowery, Commissioner PCT1


Chase Broussard, Commissioner PCT4


Johnny Gee, Commissioner PCT2